

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

COATEPEC HARINAS 0059

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	49,887,847.25	-1,237,923.43	48,649,923.82	48,570,253.65	47,013,772.42	79,670.17
A02	Derechos Humanos	192,407.18	11,751.46	204,158.64	204,158.64	204,158.64	0.00
B00	SINDICATURAS	1,517,643.07	47,318.02	1,564,961.09	1,552,661.09	1,552,661.09	12,300.00
C00	REGIDURIAS	7,828,078.12	-154,648.57	7,673,429.55	7,641,024.55	7,635,320.83	32,405.00
D00	SECRETARIA DEL AYUNTAMIENTO	6,915,756.72	197,814.10	7,113,570.82	7,109,722.15	7,025,114.58	3,848.67
E00	ADMINISTRACIÓN	9,210,263.24	1,791,791.22	11,002,054.46	10,984,856.74	10,784,050.13	17,197.72
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	112,235,268.38	-32,677,942.77	79,557,325.61	79,433,473.93	76,513,870.95	123,851.68
F01	Desarrollo Urbano y Servicios Públicos	1,429,485.27	380,984.13	1,810,469.40	1,806,875.25	1,798,253.70	3,594.15
G00	ECOLOGÍA	4,212,668.43	219,040.70	4,431,709.13	4,428,710.13	3,975,625.15	2,999.00
H00	SERVICIOS PUBLICOS	38,065,685.27	3,504,732.12	41,570,417.39	41,432,124.89	37,357,602.83	138,292.50
I01	Desarrollo Social	1,304,181.68	-10,801.63	1,293,380.05	1,293,380.05	1,293,380.05	0.00
I02	Salud	631,969.53	-138,269.52	493,700.01	493,700.01	493,700.01	0.00
J00	GOBIERNO MUNICIPAL	2,130,527.17	353,264.29	2,483,791.46	2,483,791.46	2,426,553.02	0.00
K00	CONTRALORIA	1,313,275.62	-65,443.17	1,247,832.45	1,247,832.45	1,224,265.87	0.00
L00	TESORERIA	27,684,362.68	-485,369.14	27,198,993.54	27,121,523.66	27,080,924.39	77,469.88
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,012,563.28	263,291.80	1,275,855.08	1,275,855.08	1,274,910.99	0.00
N01	Desarrollo Agropecuario	1,008,226.81	-156,422.58	851,804.23	850,304.83	837,757.35	1,499.40
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,163,565.70	417,908.68	1,581,474.38	1,581,474.38	1,581,474.38	0.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,403,894.45	-473,145.56	15,930,748.89	15,870,696.36	15,706,248.54	60,052.53
R00	CASA DE LA CULTURA	1,903,539.33	-66,316.19	1,837,223.14	1,837,223.14	1,796,673.02	0.00
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	278,773.09	-27,594.98	251,178.11	251,178.11	251,178.11	0.00
T00	PROTECCIÓN CIVIL	4,765,093.09	725,177.58	5,490,270.67	5,459,114.44	5,361,847.63	31,156.23
U00	TURISMO	2,457.00	-2,457.00	0.00	0.00	0.00	0.00
V00	DIRECCION DE LAS MUJERES	1,305,302.54	330,604.59	1,635,907.13	1,635,907.13	1,635,907.13	0.00
TOTAL DEL GASTO		292,402,834.90	-27,252,655.85	265,150,179.05	264,565,842.12	254,825,250.81	584,336.93

PRESIDENTE MUNICIPAL

LIC. MARCO ANTONIO DIAZ JUAREZ

TESORERA MUNICIPAL

L.C. PATRICIA CASTAÑEDA ESQUIVEL

TITULAR DEL ORGANO INTERNO DE CONTROL

L.D. LUIS ALBERTO MILLAN RUBI